

Town of Greater Napanee
Building Department
Financial Report
For the Year Ending December 31, 2018

	<u>2018 Actual</u>
REVENUE	
Building Department Revenues	\$371,442
LESS: EXPENSES	
Direct Costs	\$294,762
Indirect Costs	\$70,354
Total Expenses	<u>\$365,116</u>
SURPLUS/ (DEFICIT)	<u>\$6,326</u>
RESERVE FUND BALANCE	<u> </u>