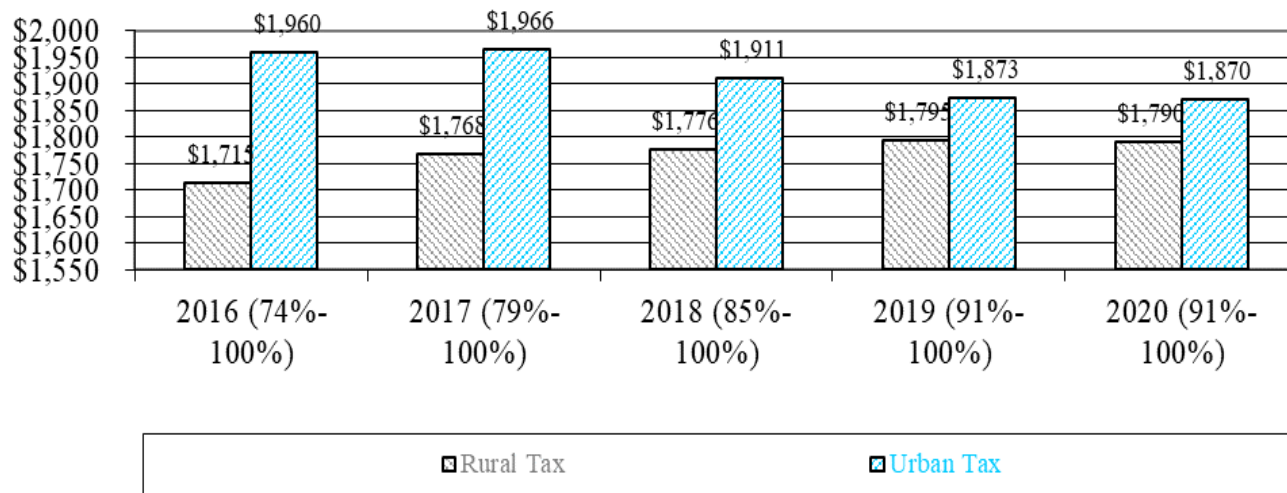


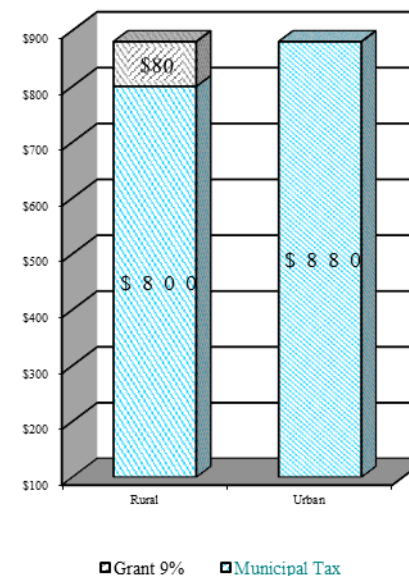
2020 Year Tax Policy Plan

Residential Tax Impact per \$150,000 assessment



2020 Residential Tax Analysis

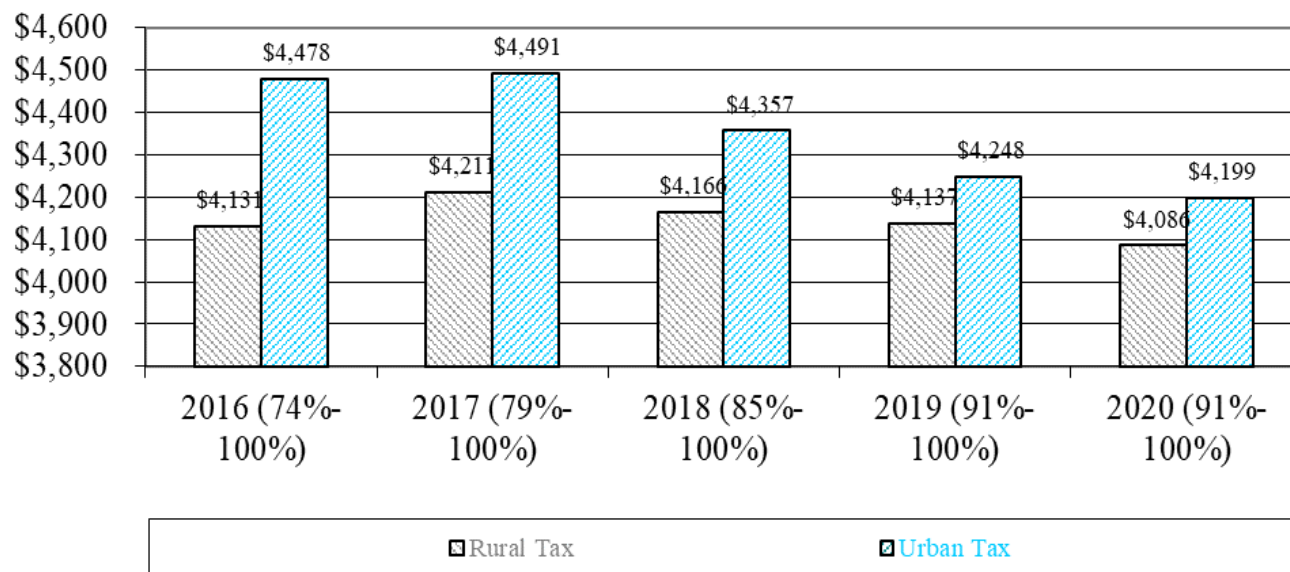
Illustrates how the Municipal portion of your taxes has been apportioned by a percentage of the Urban Area value.



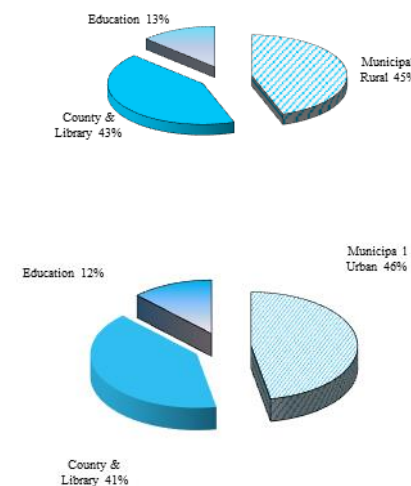
The 2020 Operating Budget Tax Levy of \$12,225,244 results in an increase of \$752,467 from 2019. The 2020 Capital Budget Levy of \$700,000 results in an increase of \$46,488 from 2019. The 2020 Budget maintains our level of service provided to property owners and will provide \$2,000,950 in new Capital road and bridge projects.

Implementation of the 2016 tax policy has come to a final rural grant of 9%, passed on March 10, 2020. The first set of illustrations show what your **total** taxes (including Lennox and Addington County and Provincial Education taxes) would be per \$150,000 in assessment for both the Residential and Commercial property classes. The second set of illustrations represent the **municipal** portion of your tax bill. The pie graph indicates the portion of taxes that are retained by the **Town of Greater Napanee**.

Commercial Tax Impact per \$150,000 assessment



Illustrates the Municipal share of taxes.



MPAC Assessment Update

Municipal Property Assessment Corporation (MPAC) mails a Property Assessment Notice to property owners in Ontario every four years. The new assessment that was scheduled for 2020 has been deferred to 2021 due to COVID 19. If you have questions about your assessment visit mpac.ca or aboutmyproperty.ca.

Methods of paying your tax bill include:

1. Internet Banking;
2. Telephone Banking;
3. Monthly Preauthorized Payment Plan;
4. Direct Debit – Interac;
5. Bank Payment (current tax bill only);
6. Cheque

For The Year 2020

Where Your Taxes Go

Assessment Value For Calculation

150,000

	Gross Expense	% Of Budget Expenditures	Revenue	Net Levy	Percent Of Net Levy	Taxes Per \$150,000 Urban Operating	Taxes Per \$150,000 Rural Operating	Taxes Per \$150,000 Farmlands	Taxes Per \$150,000 Managed Forest
	\$	%	\$	\$	%	\$	\$	\$	\$
Operating Budget									
General Government	\$2,885,009	13.92%	\$57,600	\$2,827,409	23.13%	\$191.87	\$174.60	\$42.48	\$43.65
Policing	\$3,990,998	19.26%	\$68,766	\$3,922,232	32.08%	\$266.16	\$242.21	\$58.93	\$60.55
Fire And Emergency Plan	\$2,380,361	11.49%	\$127,500	\$2,252,861	18.43%	\$152.88	\$139.12	\$33.85	\$34.78
Animal / Bylaw Control	\$183,741	0.89%	\$45,750	\$137,991	1.13%	\$9.36	\$8.52	\$2.07	\$2.13
Conservation Authority	\$196,417	0.95%	\$0	\$196,417	1.61%	\$13.33	\$12.13	\$2.95	\$3.03
Building Inspection	\$459,624	2.22%	\$363,000	\$96,624	0.79%	\$6.56	\$5.97	\$1.45	\$1.49
Land Use Planning	\$272,674	1.32%	\$44,000	\$228,674	1.87%	\$15.52	\$14.12	\$3.44	\$3.53
Roads Maintenance	\$3,505,541	16.92%	\$1,732,322	\$1,773,219	14.50%	\$120.33	\$109.50	\$26.64	\$27.38
Roads Winter Control	\$1,023,284	4.94%	\$228,556	\$794,728	6.50%	\$53.93	\$49.08	\$11.94	\$12.27
Garbage / Recycling	\$1,553,466	7.50%	\$850,260	\$703,206	5.75%	\$47.72	\$43.43	\$10.57	\$10.86
Parks and Facilities Admin Programs	\$432,580	2.09%	\$0	\$432,580	3.54%	\$29.35	\$26.71	\$6.50	\$6.68
Arena	\$1,877,915	9.06%	\$1,473,700	\$404,215	3.31%	\$27.43	\$24.96	\$6.07	\$6.24
Splash Pad	\$27,040	0.13%	\$0	\$27,040	0.22%	\$1.83	\$1.67	\$0.41	\$0.42
Municipal Buildings	\$319,934	1.54%	\$94,840	\$225,094	1.84%	\$15.27	\$13.90	\$3.38	\$3.48
Parks / Ball Fields	\$542,519	2.62%	\$49,390	\$493,129	4.03%	\$33.46	\$30.45	\$7.41	\$7.61
Economic Develop/Tourism	\$143,298	0.69%	\$1,500	\$141,798	1.16%	\$9.62	\$8.76	\$2.13	\$2.19
Financing Costs	\$725,645	3.50%	\$185,745	\$539,900	4.42%	\$36.64	\$33.34	\$8.11	\$8.34
Payment In Lieu Tax			\$181,368	(\$181,368)	-1.48%	(\$12.31)	(\$11.20)	(\$2.72)	(\$2.80)
Provincial Grants			\$1,649,800	(\$1,649,800)	-13.50%	(\$111.96)	(\$101.88)	(\$24.79)	(\$25.47)
Other Municipal Revenue			\$818,208	(\$818,208)	-6.69%	(\$55.52)	(\$50.53)	(\$12.29)	(\$12.63)
Transfer from Reserves			\$0	\$0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00
Surplus			\$450,000	(\$450,000)	-3.68%	(\$30.54)	(\$27.79)	(\$6.76)	(\$6.95)
Operating Budget	\$20,718,549	100.00%	\$8,493,305	\$12,225,244	100.00%	\$829.61	\$754.95	\$183.68	\$188.74
Net Operating Levy				\$12,225,244		\$829.61	\$754.95	\$183.68	\$188.74
Capital Budget									
Equipment, Buildings & Land Improvermer	\$911,300	25.23%	\$543,800	\$367,501	52.50%	\$26.49	\$23.81	\$5.79	\$5.95
Fleet	\$625,000	17.30%	\$175,000	\$450,000	64.29%	\$32.44	\$29.16	\$7.09	\$7.29
Roads and Bridges	\$2,075,950	57.47%	\$1,743,450	\$332,500	47.50%	\$23.97	\$21.55	\$5.24	\$5.39
Transfer From Surplus			\$450,000	(\$450,000)	-64.29%	(\$32.44)	(\$29.16)	(\$7.09)	(\$7.29)
Totals	\$3,612,250	100.00%	\$2,462,250	\$700,000	100.00%	\$50.46	\$45.36	\$11.04	\$11.34
Net Capital Levy				\$700,000					
Total Capital & Operating	\$24,330,799		\$10,955,555	\$12,925,244		\$880.07	\$800.31	\$194.72	\$200.08

Budget Summary & Tax Policy 2020



This brochure summarizes where your municipal tax dollars are being spent.